

SCHOOL LEVEL DETAIL

Desert Mirage Elementary School

070492017

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,806,868	1,697,323	3,504,191
UNRESTRICTED CAP OUTLAY	8,980	262,682	271,662
SOFT CAPITAL OUTLAY	135,342	58,232	193,574
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	153,446	153,446
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	10,209	92,610	102,819
STATE PROJECTS	263	24,574	24,837
FOOD SERVICES	59,832	156,964	216,796
OTHER	77,126	8,285	85,411
TOTAL	2,098,620	2,454,115	4,552,735
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	22,930	452,128	475,058
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	864.705		
1998 - 1999 TOTAL	870.165		
1999 - 2000 TOTAL	908.415		
FALL 1999 ENROLLMENT	955		

ESTIMATED		
SCHOOL REVENUE	5,620,069	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	454.21
CLASSROOM STAFF	58	15.60
OTHER	14	66.40
TOTAL STAFF	74	12.29
TEACHER SALARIES	\$1,143,702	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		113
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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